

414.10 - ELECTIONS

	2005 BUDGET	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 BUDGET	ACTUAL THRU 6/30/07	PROPOSED 2008 BUDGET	FINAL 2008 BUDGET
100-Wages								
102 Wages			21,120	15,711			22,560	22,560
107 PERA Costs				1				
108 FICA Costs				1				
109 Workers Compensation Insurance			210	85			80	80
TOTAL Wages			21,330	15,798			22,640	22,640
200-Office								
201 Office			200				100	100
202 Operating			200	181				
TOTAL Office			400	181			100	100
300-Professional Services								
302 Communications	25	27	100	232	30	15	305	305
303 Transportation		28	100				60	60
304 Advertising			1,000	415			525	525
305 Printing & Binding			8,000	6,032			6,150	6,150
306 Insurance	150	114	200	238	150		300	300
308 Repair & Maintenance			5,200	4,410			2,500	2,500
309 Rentals			1,500	1,500			1,500	1,500
311 Training/Travel			200	257			400	400
312 Miscellaneous			300	65			100	100
TOTAL Professional Services	175	169	16,600	13,149	180	15	11,840	11,840
400-Machinery & Equipment								
404 Machinery & Equipment							2,000	2,000
TOTAL Machinery & Equipment							2,000	2,000
TOTAL ELECTIONS	175	169	38,330	29,128	180	15	36,580	36,580
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**ELECTIONS**

<b>Position Control Register</b>					<b>Items of Significance</b>	
<u>Title</u>	<u>2007</u>	<u>2008</u>	<u>Base Rate</u>	<u>Class Total</u>		
Election Chairman	0	8	\$10.00 /hr	\$3,200	404 - Machinery and Equipment Election booths	\$2,000
Election Asst. Chairman	0	8	8.00 /hr	2,560		
Election Registration Judges	0	60	7.00 /hr	16,800		
<b>Total Elections</b>	<b>0</b>	<b>76</b>		<b>\$22,560</b>		