

431.60 - STREET LIGHTING

	2005 BUDGET	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 BUDGET	ACTUAL THRU 6/30/07	PROPOSED 2008 BUDGET	FINAL 2008 BUDGET
100-Wages								
102 Wages				1,164		274		
103 Overtime				118		16		
107 PERA Costs				73		16		
108 FICA Costs				90		19		
109 Workers Compensation Insurance				51		12		
TOTAL Wages				1,496		337		
200-Operating								
202 Operating			1,000	795	1,000	376	11,000	1,000
TOTAL Operating			1,000	795	1,000	376	11,000	1,000
300-Professional Services								
306 Insurance			2,370	1,640	2,600		2,025	2,025
307 Public Utilities			219,200	201,541	225,000	84,956	225,000	225,000
308 Repair & Maintenance			33,000	32,533	33,000	640	33,000	33,000
312 Miscellaneous				13				
TOTAL Professional Services			254,570	235,727	260,600	85,596	260,025	260,025
400-Improvements other than Bldgs								
403 Improvements other than Bldgs				7,400				
TOTAL Improvements other than Bldgs				7,400				
TOTAL STREET LIGHTING			255,570	245,418	261,600	86,309	271,025	261,025

STREET LIGHTING

Position Control Register

(No Positions)

Items of Significance

308 - Repairs and Maintenance	
Replace 20 street light pole base sections	\$20,000
Other	13,000
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	\$33,000