

494.10 - UNEMPLOYMENT COMPENSATION

	<u>2005</u> <u>BUDGET</u>	<u>2005</u> <u>ACTUAL</u>	<u>2006</u> <u>BUDGET</u>	<u>2006</u> <u>ACTUAL</u>	<u>2007</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>THRU</u> <u>6/30/07</u>	<u>PROPOSED</u> <u>2008</u> <u>BUDGET</u>	<u>FINAL</u> <u>2008</u> <u>BUDGET</u>
300-Miscellaneous								
312 Miscellaneous	<u>12,000</u>	<u>2,479</u>	<u>12,000</u>	<u>3,688</u>	<u>12,000</u>	<u>518</u>	<u>10,000</u>	<u>10,000</u>
TOTAL Miscellaneous	<u>12,000</u>	<u>2,479</u>	<u>12,000</u>	<u>3,688</u>	<u>12,000</u>	<u>518</u>	<u>10,000</u>	<u>10,000</u>
<b>TOTAL UNEMPLOYMENT COMPENSATION</b>	<u>12,000</u>	<u>2,479</u>	<u>12,000</u>	<u>3,688</u>	<u>12,000</u>	<u>518</u>	<u>10,000</u>	<u>10,000</u>
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UNEMPLOYMENT COMPENSATION

Position Control Register

Items of Significance

(No Positions)

(None)