

495.20 - CAPITAL PROJECTS

	<u>2005</u> <u>BUDGET</u>	<u>2005</u> <u>ACTUAL</u>	<u>2006</u> <u>BUDGET</u>	<u>2006</u> <u>ACTUAL</u>	<u>2007</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>THRU</u> <u>6/30/07</u>	<u>PROPOSED</u> <u>2008</u> <u>BUDGET</u>	<u>FINAL</u> <u>2008</u> <u>BUDGET</u>
100-Wages								
200-Office								
202 Operating				2,977				
TOTAL Office				2,977				
300-Professional Services								
304 Advertising						114		
312 Miscellaneous	50,000	25,232	50,000	28,762	50,000	11,711	50,000	50,000
TOTAL Professional Services	50,000	25,232	50,000	28,762	50,000	11,825	50,000	50,000
400-Land								
402 Buildings				13,522				
TOTAL Land				13,522				
TOTAL CAPITAL PROJECTS	50,000	25,232	50,000	45,261	50,000	11,825	50,000	50,000

**CAPITAL PROJECTS**

**Position Control Register**

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(No Positions)

**Items of Significance**

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(None)