

495.50 - TOURISM AND CONVENTION BUREAU

	<u>2005</u> <u>BUDGET</u>	<u>2005</u> <u>ACTUAL</u>	<u>2006</u> <u>BUDGET</u>	<u>2006</u> <u>ACTUAL</u>	<u>2007</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>THRU</u> <u>6/30/07</u>	<u>PROPOSED</u> <u>2008</u> <u>BUDGET</u>	<u>FINAL</u> <u>2008</u> <u>BUDGET</u>
300-Miscellaneous								
312 Miscellaneous	<u>138,000</u>	<u>139,363</u>	<u>144,000</u>	<u>150,263</u>	<u>156,000</u>	<u>98,459</u>	<u>170,000</u>	<u>170,000</u>
TOTAL Miscellaneous	<u>138,000</u>	<u>139,363</u>	<u>144,000</u>	<u>150,263</u>	<u>156,000</u>	<u>98,459</u>	<u>170,000</u>	<u>170,000</u>
TOTAL TOURISM AND CONVENTION BUREAU	<u>138,000</u>	<u>139,363</u>	<u>144,000</u>	<u>150,263</u>	<u>156,000</u>	<u>98,459</u>	<u>170,000</u>	<u>170,000</u>

TOURISM AND CONVENTION BUREAU

Position Control Register

Items of Significance

(No Positions)

312 - Miscellaneous

Convention and Visitors Bureau (\$13,000/mo.)

\$156,000

Potential overage

14,000

\$170,000