

**UTILITIES DIVISION
Position Control Register**

<u>Title</u>	<u>2007</u>	<u>2008</u>	<u>Base Rate</u>	<u>Class Total</u>
Utilities Superintendent	1	1		\$62,834
Utilities Foreman	1	1		46,260
Utility Maintenance	6	6		262,956
Utility/Truck Driver	3	3		122,658
Laborer B	3	3		101,798
Seasonal Employees	4	2	5,500	15,000
Certificate Premium				420
	<u>18</u>	<u>16</u>		<u>\$611,926</u>

Amounts charged to:

Storm Sewers	\$52,715
Pumping Plants	48,320
Distribution System Maintenance	143,310
Meter Reading and Service	70,835
Other Functions - Water Fund	83,583
Sanitary Sewer Maintenance	65,340
Sanitary Sewer Lift Stations	48,320
Sanitary Sewer Force Lift	32,395
Other Functions - Sewer Fund	67,108
	<u>\$611,926</u>